



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 23rd June 2009

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2009-2010, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Well-Being Budget 2009/10

2.1 The Well-Being budget available for projects in 2009/10 has been calculated as follows:

Revenue Allocation 09/10	£153,450
Revenue carry forward from 08/09	£ 14,212
Total Revenue	£167,662

Capital Allocation 09/10	£ 72,512
Capital carry forward from 08/09	£ 41,600
Total Capital	£114,112

2.2 The revenue projects already agreed for 2009/10 are detailed at Appendix 1. A total of £143,307 has been spent to date leaving a total remaining revenue budget of **£24,355**.

2.3 The capital project agreed for 2009/10 is detailed at Appendix 2. A total of £2,250 has been spent to date leaving a total remaining of **£111,862**.

3.0 New applications for Well-Being Funding

3.1 Revenue

The following revenue applications have been received for this Area Committee, detailed information regarding each application is attached as Appendices 3 - 7.

3.2 At the April Area Committee it was agreed that a decision on small grants and skips budgets would be deferred until the June Area Committee pending further detail on how the skips budget was allocated in 2008/09. This detail is attached at Appendix 3.

Project Title	2009-10	2010-11	2011-12	Appendix
Small Grants	£10,000			
Skips	£2,500			3
Bramley Elderly Action Independent Living Project	£9,000			4
Intergenerational Event	£2,500			5
Friday Night Project	£2,000			6
New Wortley Community Centre	£5,000			7
TOTAL	£31,000			

3.2 If the above proposals were supported, the Well-Being revenue budget would be **£6,645 over allocated** in 2009/10.

3.3 Capital

The following capital applications have been received for this Area Committee, detailed information regarding each application is attached at Appendices 6 - 12.

Project Title	2009-10	2010-11	2011-12	Appendix
Youth Mobile	£15,000			8
Capture House	£4,000			9
Haleys Field Allotments and	£20,000			10

Fencing				
Alleygating Project	£4,382			11
Alert Boxes	£15,000			12
TOTAL	£58,382			

3.4 If the above proposals were supported, the remaining Well-Being capital budget for allocation in 2009/10 would be **£53,480**.

4.0 Small Grants

4.1 A total budget of £10,000 was approved for small grants in 2008/09.

4.2 At the April Area Committee it was reported that there was a balance of £2,448 remaining for small grant allocation which was carried forward into 2009/10. The following small grants have been approved since the April Area Committee:

Small Grants	
Organisation	Amount
Armley Fun day	£500
Flowers for Armley	£500
Sloppy Slippers	£1000
Total	£2,000

4.3 There is a balance of £448 remaining for small grants.

5.0 Update on Previous Well-being Funded Applications

5.1 The Area Committee approved £20,000 capital funding for Moorside Community Association in October 2008 to provide a small all weather sports pitch. Further to this, consultation with the local community has revealed that the community favoured a community allotment space. Before any designs for a community allotment can be drawn up the issue of Japanese Knotweed on one part of the site needs resolving. Parks and Countryside have carried out a site visit and will provide costs for the treatment of the problem. It is envisaged that it would be possible to develop a community allotment on one part of the site, away from the Japanese Knotweed which will take a total of 3 years to treat.

6.0 Implications for Council Policy and Governance

6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

7.0 Legal and Resource Implications.

7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

8.0 Conclusions

8.1 The well-being fund provides financial support for key projects in the Inner West Area.

9.0 Recommendations

9.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large and small grants.

Background Papers

- No background papers